

SUBMISSION FOR AWARDS COMMITTEE APPROVAL

Subject/Awardee: Noise Monitoring / Harris Corporation		Cost: \$662,405.44
Solicitation No: RFP 18-15-42001	Budgeted, Transferred, or Contingency:	Budgeted
On-Going Maintenance Cost: \$124,630+ 3% escalation	Funding Source:	Capital
Attached / Supporting Documents		
Exhibit "A" - RFP Score Sheet and Proposed Fees		

BACKGROUND:

JAA has a need to monitor aircraft noise at all of its airports. To this end, JAA issued RFP No. 18-15-42001 to solicit proposals to provide the following functionality:

1. Flight tracking and noise monitoring software; and
2. Real time aircraft operations and diversion notification software.

Harris Corporation was the only respondent. Scoring results are available in attached Exhibit A. As JAA found Harris' proposal acceptable, JAA would like to move forward with this solution as proposed.

Funding for the initial deployment is funded out of capital. Future years will be O&M from Information Technology, and will need to be budgeted in the next budget cycle.

RECOMMENDATION:

Information Technology recommends an award be made to Harris Corporation, the sole proposer in response to RFP No. 18-15-42001, in the amount of \$141,000.00, for the deployment of noise monitoring and real-time aircraft operations and diversion software, with renewals of up to four years, in an initial renewal amount of \$124,630.00, plus an annual escalation of 3% for the remaining renewal periods, for a total potential not-to-exceed amount of \$662,405.44.

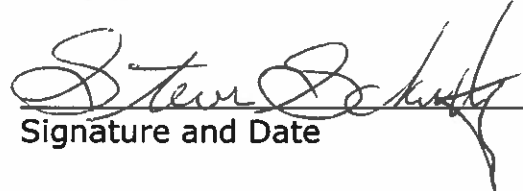



Initial Year	1 st Renewal	2 nd Renewal	3 rd Renewal	4 th Renewal
\$141,000	\$124,630	\$128,368.90	\$132,219.97	\$136,186.57

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Verification of Funding	
Name/Title:	<u>Kimberly Howard</u>
Signature:	<u>Kimberly Howard, Planning</u>

I have verified that, as of 5/18 /2018, there are budgeted funds in the above-referenced funding source that are sufficient to cover the amount of this award submission (directors or their designees may verify funding; however, verification of an award submission that is unbudgeted or that requires transferred or contingency funding must also attach approved documentation evidencing the same).

ORIGINATED AND SUBMITTED FOR APPROVAL BY:

Steven Schultz Director of Information Technology	 <u>16-MAY-2018</u> Signature and Date
PROCUREMENT REVIEW:	
Buyer: Samantha Smid	 <u>5/11/18</u> Signature and Date
Devin J. Reed Procurement Director	 <u>05.16.18</u> Signature and Date
SUBMITTED FOR APPROVAL:	
Rosa Beckett Chief Administrative Officer	 <u>5/18/18</u> Signature and Date

AWARDS COMMITTEE APPROVAL / DENIAL: (Vote: 3 Ayes; 0 Nays)

Meeting Date: May 21, 2018 Jenebba Edwards
 Recording Secretary

CHIEF EXECUTIVE OFFICER APPROVAL:

Steven J. Grossman
 Chief Executive Officer St. Grossman 5/24/18
 Signature and Date

CONDITIONS OF APPROVAL, IF ANY:

EXHIBIT "A"

**Operations and Noise Monitoring
RFP No. 18-15-42001
Evaluation Matrix**

Description	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Total Points Awarded
Harris Corporation						
Flight Tracking and Noise Monitoring Software (Maximum 20 Points)	17	17	19	20	17	18.00
Real Time Aircraft Operations and Diversion Notification Software (Maximum 20 Points)	17	17	19	20	20	18.60
Future Data Integration (Maximum 20 Points)	18	15	19	20	20	18.40
Proposed Fees (Maximum 30 Points)	22	15	25	27	9	19.60
References (Maximum 10 points)						8.06
Location (Maximum 5 points)						0.00
Total Points Awarded						82.66

5. SECTION 4: PROPOSED FEES

Initial Three Year Term: \$ 383,000 Total (**3 Year Total**)

Option Year No. 1: \$ 128,260 Total

Option Year No. 1: \$ 132,108 Total



JAA

Jacksonville
Aviation
Authority

14201 Pecan Park Road
Jacksonville, Florida 32218

MEMO

Date: May 18, 2018

To: Procurement/Finance/IT

From: Kimberly Howard

Re: Harris Noise and Operations Management Software, project funding

The Harris noise and operations management solution will be funded by an FY18 capital project. The project has been verbally approved and will be established via CPED and budget transfer. The award may be approved contingent upon the establishment of the project. A requisition may not be entered until the project has been created, however Planning anticipates no delay in the completion of that process.