



	2015/2016		Increase/(Decrease) Over prior year
	Enplaned	Deplaned	
October	240,861	243,955	15.85%
November	232,272	226,765	14.56%
December	226,268	229,039	17.21%
January	196,377	192,836	17.27%
February	199,365	200,516	18.55%
March	245,613	247,641	25.02%
April	239,282	236,607	
May	256,251	252,224	
June	255,519	250,070	
July	248,963	250,221	
August	233,336	233,128	
September	225,480	222,934	
Totals	2,799,587	2,785,936	18.18%

	2016/2017		Increase/(Decrease) Over prior year
	Enplaned	Deplaned	
October	218,542	224,654	15.85%
November	243,756	241,078	14.56%
December	236,879	240,614	17.21%
January	206,795	201,944	17.27%
February	196,603	200,267	18.55%
March	247,336	251,550	25.02%
April	243,853	236,444	
May	255,230	248,372	
June	249,031	243,365	
July	243,957	245,156	
August	233,075	233,375	
September	184,010	183,047	
Totals	2,759,067	2,749,866	18.18%

	2017/2018		Increase/(Decrease) Over prior year
	Enplaned	Deplaned	
October	246,248	248,457	15.85%
November	243,864	242,258	14.56%
December	238,883	240,183	17.21%
January	213,755	211,406	17.27%
February	212,221	214,786	18.55%
March	263,695	271,676	25.02%
April	278,173	267,213	
May	293,303	285,327	
June	288,891	283,807	
July	294,346	296,475	
August	284,929	284,486	
September	260,232	257,213	
Totals	3,118,540	3,103,287	18.18%

	2018/2019		Increase/(Decrease) Over prior year
	Enplaned	Deplaned	
October	285,285	288,134	15.97%
November	279,369	280,991	14.56%
December	279,989	284,859	17.21%
January	250,674	244,136	17.27%
February	251,578	256,714	18.55%
March	329,674	334,805	25.02%
April			
May			
June			
July			
August			
September			
Totals	1,676,569	1,689,639	18.18%

5,585,523

5,508,933

6,221,827

3,366,208



**JACKSONVILLE AVIATION AUTHORITY
ENPLANEMENTS BY AIRLINE
3/31/2019**

	CURRENT MONTH			FISCAL YEAR TO DATE				
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
SIGNATORY ENPLANEMENTS								
AMERICAN AIRLINES CORPORATION	76,081	62,634	13,447	21.5%	389,836	355,027	34,809	9.8%
DELTA AIR LINES INC	88,180	76,503	11,677	15.3%	457,897	419,932	37,965	9.0%
JETBLUE AIRWAYS CORPORATION	33,402	32,649	753	2.3%	176,010	177,298	(1,288)	-0.7%
SOUTHWEST AIRLINES CO	57,463	46,530	10,933	23.5%	299,531	242,589	56,942	23.5%
UNITED AIRLINES	37,142	29,139	8,003	27.5%	204,148	160,652	43,496	27.1%
Subtotal Sig Enplanements	292,268	247,455	44,813	18.1%	1,527,422	1,355,498	171,924	12.7%
NON SIGNATORY ENPLANEMENTS								
SILVER AIRWAYS CORP	-	1,588	(1,588)	-100.0%	1,018	8,017	(6,999)	-87.3%
ALLEGiant AIR LLC	7,059	7,357	(298)	-4.1%	25,223	35,665	(10,442)	-29.3%
FRONTIER AIRLINES INC	13,222	5,599	7,623	136.1%	81,231	8,464	72,767	859.7%
AIR CANADA	1,341	1,509	(168)	-11.1%	6,417	6,708	(291)	-4.3%
SPIRIT AIRLINES INC	15,259	-	15,259	-	31,628	-	31,628	-
Subtotal Non Sig Enplanements	36,881	16,053	20,828	129.7%	145,517	58,854	86,663	147.3%
CHARTER ENPLANEMENTS								
AIR GROUND LOGISTICS INC	525	187	338	180.7%	3,630	4,314	(684)	-15.9%
Subtotal Charter Enplanements	525	187	338	180.7%	3,630	4,314	(684)	-15.9%
TOTAL ENPLANEMENTS	329,674	263,695	65,979	25.02%	1,676,569	1,418,666	257,903	18.2%
Budget	255,334				1,532,004			
Actual Over/(Under) Budget	74,340				144,565			
%Over/(under)	29.11%				9.44%			

DISTRIBUTION
 Mark VanLoh, Rusty Chandler, Richard Rossi, Ross Jones, Michael Stewart, Barbara Halverstadt, David Jones, Debbie Jones, Greg Willis, Kimberly Hair, cvoase@spplus.com, kknighton@spplus.com, b



**JACKSONVILLE AVIATION AUTHORITY
LANDED WEIGHT BY AIRLINE (000'S)
3/31/2019**

	CURRENT MONTH			FISCAL YEAR TO DATE				
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
SIGNATORY LANDED WEIGHTS								
AMERICAN AIRLINES CORPORATION	83,684	67,854	15,830	23.3%	447,966	388,338	59,628	15.4%
DELTA AIR LINES INC	90,777	82,116	8,661	10.5%	503,556	455,770	47,786	10.5%
FEDERAL EXPRESS CORPORATION	24,173	18,525	5,648	30.5%	156,080	110,879	45,202	40.8%
JETBLUE AIRWAYS CORPORATION	37,825	35,100	2,726	7.8%	212,363	203,013	9,351	4.6%
SOUTHWEST AIRLINES CO	65,794	51,853	13,941	26.9%	359,076	276,986	82,090	29.6%
UNITED AIRLINES	40,563	32,309	8,254	25.5%	227,944	178,078	49,866	28.0%
UNITED PARCEL SERVICE COMPANY	20,130	15,425	4,706	30.5%	131,329	109,844	21,485	19.6%
Subtotal Sig Landed Weights	362,947	303,180	59,766	19.7%	2,038,314	1,722,906	315,408	18.3%
NON SIGNATORY LANDED WEIGHTS								
SILVER AIRWAYS CORP	-	1,824	(1,824)	-100.0%	1,539	11,714	(10,175)	-86.9%
ALLEGiant AIR LLC	7,017	7,407	(390)	-5.3%	26,024	37,072	(11,048)	-29.8%
AIR CANADA	1,457	1,619	(162)	-10.0%	7,990	8,201	(211)	-2.6%
FRONTIER AIRLINES INC	11,844	5,119	6,725	131.4%	80,075	7,679	72,396	942.8%
SPIRIT AIRLINES INC	17,338	-	17,338	-	41,675	-	41,675	-
Subtotal Non Sig Landed Weights	37,656	15,969	21,687	135.8%	157,303	64,665	92,638	143.3%
CHARTERS								
AIR GROUND LOGISTICS INC	1,955	648	1,307	201.7%	13,815	17,597	(3,782)	-21.5%
	1,955	648	1,307	201.7%	13,815	17,597	(3,782)	-21.5%
CARGO								
AMERIFLIGHT LLC	-	-	-	-	-	-	-	-
MOUNTAIN AIR CARGO INC	-	-	-	-	-	9	(9)	-100.0%
SUBURBAN AIR FREIGHT INC	338	354	(16)	-4.5%	2,029	2,125	(97)	-4.5%
Subtotal Cargo Landed Weights	338	354	(16)	-4.5%	2,029	2,134	(105)	-4.9%
TOTAL LANDED WEIGHTS	402,896	320,152	82,744	25.8%	2,211,461	1,807,302	404,159	22.4%
Budget	312,409				1,874,456			
Actual Over/(Under) Budget	90,487		337,005		337,005			
%Over/(under)	28.96%		17.98%		17.98%			
FREIGHT AND EXPRESS	6,701,997	6,560,089	141,908	2.2%	39,095,819	42,314,982	(3,219,163)	-7.6%
MAIL	372,081	595,649	(223,568)	-37.5%	2,364,135	1,992,362	371,773	18.7%
Total Cargo Traffic	7,074,078	7,155,738	(81,660)	-1.1%	41,459,954	44,307,344	(2,847,390)	-6.4%