



	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		Increase/(Decrease) Over prior year	
	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned
October	246,248	248,457	285,285	288,134	308,074	314,529	115,044	114,869	252,943	259,736	119.87%	126.11%
November	243,864	242,258	279,369	280,991	292,371	293,166	114,639	116,174	268,969	267,978	134.62%	130.67%
December	238,883	240,183	279,989	284,859	297,963	305,935	117,775	118,750	263,688	265,557	123.89%	123.63%
January	213,755	211,406	250,674	244,136	256,388	249,318	96,330	93,489				
February	212,221	214,786	251,578	256,714	243,993	247,787	93,242	95,717				
March	263,695	271,676	329,674	334,805	152,689	152,006	159,511	169,823				
April	278,173	267,213	317,191	307,150	14,525	12,878	188,224	180,757				
May	293,303	285,327	330,383	323,355	38,592	39,707	224,219	223,037				
June	288,891	283,807	325,265	317,290	78,746	78,003	256,180	251,550				
July	294,346	296,475	323,960	327,278	98,611	94,739	265,428	264,771				
August	284,929	284,486	309,903	302,454	95,464	93,911	232,296	231,043				
September	260,232	257,213	259,917	262,874	100,852	100,251	220,023	219,934				
<b>Totals</b>	<b>3,118,540</b>	<b>3,103,287</b>	<b>3,543,188</b>	<b>3,530,040</b>	<b>1,978,268</b>	<b>1,982,230</b>	<b>2,082,911</b>	<b>2,079,914</b>	<b>785,600</b>	<b>793,271</b>	<b>126.10%</b>	<b>126.78%</b>
		6,221,827		7,073,228		3,960,498		4,162,825		1,578,871		



**JACKSONVILLE AVIATION AUTHORITY  
ENPLANEMENTS BY AIRLINE  
12/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b><u>SIGNATORY ENPLANEMENTS</u></b>								
AMERICAN AIRLINES CORPORATION	77,551	37,815	39,736	105.1%	229,691	118,971	110,720	93.1%
DELTA AIR LINES INC	66,662	27,966	38,696	138.4%	205,522	79,741	125,781	157.7%
JETBLUE AIRWAYS CORPORATION	29,173	6,398	22,775	356.0%	78,876	18,310	60,566	330.8%
SOUTHWEST AIRLINES CO	42,650	26,082	16,568	63.5%	130,180	71,005	59,175	83.3%
UNITED AIRLINES	36,433	15,961	20,472	128.3%	109,930	47,797	62,133	130.0%
<b>Subtotal Sig Enplanements</b>	<b>252,469</b>	<b>114,222</b>	<b>138,247</b>	<b>121.0%</b>	<b>754,199</b>	<b>335,824</b>	<b>418,375</b>	<b>124.6%</b>
<b><u>NON SIGNATORY ENPLANEMENTS</u></b>								
SILVER AIRWAYS LLC	514	169	345	204.1%	2,496	169	2,327	1376.9%
ALLEGIAN AIR LLC	5,230	1,760	3,470	197.2%	15,264	5,829	9,435	161.9%
FRONTIER AIRLINES INC	4,432	1,077	3,355	311.5%	11,333	3,777	7,556	200.1%
SPIRIT AIRLINES INC	-	-	-	-	-	143	(143)	-100.0%
<b>Subtotal Non Sig Enplanements</b>	<b>10,176</b>	<b>3,006</b>	<b>7,170</b>	<b>238.5%</b>	<b>29,093</b>	<b>9,918</b>	<b>19,175</b>	<b>193.3%</b>
<b><u>CHARTER ENPLANEMENTS</u></b>								
AIR GROUND LOGISTICS INC	1,043	547	496	90.7%	2,308	1,716	592	34.5%
<b>Subtotal Charter Enplanements</b>	<b>1,043</b>	<b>547</b>	<b>496</b>	<b>90.7%</b>	<b>2,308</b>	<b>1,716</b>	<b>592</b>	<b>34.5%</b>
<b>TOTAL ENPLANEMENTS</b>	<b>263,688</b>	<b>117,775</b>	<b>145,913</b>	<b>123.89%</b>	<b>785,600</b>	<b>347,458</b>	<b>438,142</b>	<b>126.1%</b>
Budget	162,396				487,188			
Actual Over/(Under) Budget	101,292				298,412			
%Over/(under)	62.37%				61.25%			



**JACKSONVILLE AVIATION AUTHORITY  
LANDED WEIGHT BY AIRLINE (000'S)  
12/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b>SIGNATORY LANDED WEIGHTS</b>								
AMERICAN AIRLINES CORPORATION	85,858	50,082	35,776	71.4%	250,482	147,386	103,096	69.9%
DELTA AIR LINES INC	73,631	53,716	19,916	37.1%	229,763	148,417	81,346	54.8%
FEDERAL EXPRESS CORPORATION	26,198	29,537	(3,339)	-11.3%	73,808	68,765	5,043	7.3%
JETBLUE AIRWAYS CORPORATION	34,823	10,524	24,300	230.9%	94,991	31,310	63,681	203.4%
SOUTHWEST AIRLINES CO	45,777	33,008	12,769	38.7%	137,797	102,640	35,157	34.3%
UNITED AIRLINES	42,911	20,036	22,875	114.2%	131,565	56,660	74,906	132.2%
UNITED PARCEL SERVICE COMPANY	37,638	37,514	124	0.3%	90,335	91,931	(1,595)	-1.7%
<b>Subtotal Sig Landed Weights</b>	<b>346,837</b>	<b>234,417</b>	<b>112,420</b>	<b>48.0%</b>	<b>1,008,742</b>	<b>647,108</b>	<b>361,634</b>	<b>55.9%</b>
<b>NON SIGNATORY LANDED WEIGHTS</b>								
SILVER AIRWAYS LLC	854	289	565	195.3%	3,904	289	3,615	1249.7%
ALLEGiant AIR LLC	6,348	2,751	3,597	130.7%	17,081	7,866	9,215	117.2%
FRONTIER AIRLINES INC	4,124	1,422	2,702	190.0%	10,765	5,119	5,646	110.3%
SPIRIT AIRLINES INC	-	-	-	-	-	284	(284)	-100.0%
<b>Subtotal Non Sig Landed Weights</b>	<b>11,326</b>	<b>4,463</b>	<b>6,863</b>	<b>153.8%</b>	<b>31,750</b>	<b>13,559</b>	<b>18,191</b>	<b>134.2%</b>
<b>CHARTERS</b>								
AIR GROUND LOGISTICS INC	5,116	3,787	1,329	35.1%	11,905	11,095	810	7.3%
	<b>5,116</b>	<b>3,787</b>	<b>1,329</b>	<b>35.1%</b>	<b>11,905</b>	<b>11,095</b>	<b>810</b>	<b>7.3%</b>
<b>CARGO</b>								
AMERIFLIGHT LLC	-	-	-	-	-	-	-	-
MOUNTAIN AIR CARGO INC	-	-	-	-	-	-	-	-
SUBURBAN AIR FREIGHT INC	370	354	16	4.5%	1,047	1,030	16	1.6%
<b>Subtotal Cargo Landed Weights</b>	<b>370</b>	<b>354</b>	<b>16</b>	<b>4.5%</b>	<b>1,047</b>	<b>1,030</b>	<b>16</b>	<b>1.6%</b>
<b>TOTAL LANDED WEIGHTS</b>	<b>363,649</b>	<b>243,020</b>	<b>120,629</b>	<b>49.6%</b>	<b>1,053,444</b>	<b>672,792</b>	<b>380,652</b>	<b>56.6%</b>
Budget	216,820				650,461			
Actual Over/(Under) Budget	146,829				402,983			
%Over/(under)	67.72%				61.95%			
FREIGHT AND EXPRESS	7,633,962	7,903,820	(269,858)	-3.4%	20,236,591	22,062,536	(1,825,945)	-8.3%
MAIL	261,608	353,441	(91,833)	-26.0%	1,737,961	2,400,205	(662,244)	-27.6%
<b>Total Cargo Traffic</b>	<b>7,895,570</b>	<b>8,257,261</b>	<b>(361,691)</b>	<b>-4.4%</b>	<b>21,974,552</b>	<b>24,462,741</b>	<b>(2,488,189)</b>	<b>-10.2%</b>